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RTC/71/6/1

6th January, 2025

The Council Secretary
Rufunsa Town Council
P.O Box 1
RUFUNSA

Dear Sir,

RE: NOTIFICATION OF 2025 CDF COMMUNITY PROJECTS SELECETED BY THE RUFUNSA CONSTITUENCY DEVELOPMENT FUND COMMITTEE

The Rufunsa Constituency Development Fund committee at its meeting held on 23rd December 2024, under minute number CDF/C/28/12/2024 resolved to recommend sixteen (16) projects for approval to be funded under the 2025 CDF community projects component .

Find attached the extract of Constituency Development Fund Committee Minutes, Submission Checklist, Bill of Quantities and Appraisal Reports.

Mutinta Siansumo
Director Planning
CDFC SECRETARIATE

CC: The Provincial Minister for Lusaka Province Hon. L Sheal Mulyata – Rufunsa Area
Member of parliament

CC: The Permanent Secretary (Admin) – MLGRD

CC: The Provincial Local Government Officer – Lusaka Province

CC: The CDFC Chairperson – Rufunsa Constituency

CC: The Council Chairperson – Rufunsa Town Council

CC: The Director Finance – Rufunsa Town Council

CC: The Director Engineering – Rufunsa Town Council



-RUFUNSA TOWN COUNCIL-

**EXTRACT MINUTE OF THE CONSTITUENCY DEVELOPMENT FUND COMMITTEE
HELD IN THE COUNCIL CHAMBER, RUFUNSA TOWN COUNCIL, TULALUMBU
ROAD, HELD ON MONDAY 23RD DECEMBER, 2024 AT 13:00 HOURS.**

PRESENT:

Hon. Sheal Mulyata	Area Member of Parliament
Richard Mabena	District Commissioner
Charles Chibulo	Community Representative
Cllr Basil Belemu	Mwachilele Ward Councillor
Cllr Dickson Msimuka	Rufunsa Ward Councillor
Cllr Jimson Chalimbwa	Nyangwena Ward Councillor
Natasha Sambwa	Assistant Director Engineering Services
Mutinta Siansumo	Director Planning
Kennedy Mumpanshya	Chief Representative
Fr. John Ntanda	Religious Organization Representative
Biggy Munkombwe	Persons Living with Disability Representative
Howard Kunda	Representative of Youths
Dimbason Mweete	Person with proven knowledge and experience in Development and Community service
Moses Mukangasa	Ward Development Committee Representative

IN ATTENDANCE

Enock Siamayobela	Socio-Economic Planner
Kapambwe Mwilwa	Assistant Committee Clerk

CDF/C/28/12/2024

**CONSIDERATION OF 2025 CONSTITUENCY
DEVELOPMENT FUND COMMUNITY PROJECTS**

The Secretariat reported to the committee that the Constituency Development Committee at its meeting held on 9th December, 2024 under minute number CDF/C/19/12/2024 shortlisted community projects to be considered under the 2025 CDF community Projects component.

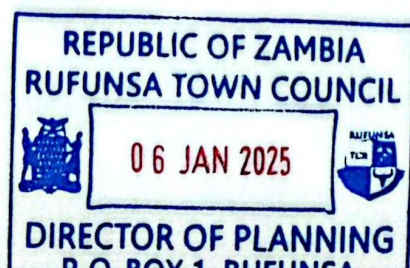


On a proposal by Councillor Basil Belemu, duly seconded by Mr. Dimbason Mweete

It was

Resolved that: the consideration of the 2025 Constituency Development Fund Community Projects be **APPROVED** as tabulated below:

S/N	WARD	DESCRIPTION OF PROJECT	PROJECT COMPONENT	COST (ZMW)	TOTAL ENGINEERS ESTIMATES (ZMW)
1	Rufunsa	Construction of 1x 3 Classroom Block and supply of 50 desks at Chaola Primary School	Construction 1X 3 Classroom Block	1,562,939.35	1,652,939.35
			Supply of 50 school Desk	90,000.00	
2	Mulamba	Construction of 3 bedroomed staff house and supply of Solar system at Kamilulu Health Post	Supply of Solar system	100,000.00	950,000.00
			construction of 3 bedroom staff house	850,000.00	
3	Mankhanda	Construction of a 3 bedroom staff house at Shimunguwo Rural Health Post	construction of 3 bedroom staff house	850,000.00	850,000.00
4	Mankhanda	Construction of ablution block, water reticulation system and supply of Solar System at Rural Health Post	Construction of an Ablution block	500,000.00	950,000.00
			Water Reticulation System	300,000.00	
			Supply of Solar system	150,000.00	
5	Chintimbwi	Construction of a rural health post , Supply of solar system and supply of medical equipment and accessories for Kamwasha Rural Health Post	Construction of a Health post	773,277.29	1,173,277.29
			Supply of Medical Equipment and accessories	300,000.00	
			Supply of Solar system	100,000.00	
6	Chintimbwi	Construction of a 3 bedroomed staff and Ablution Block house for kamwasha rural health post in Kamwasha Community	construction of 3 bedroomed staff house	850,000.00	1,350,000.00
			Construction of an Ablution block	500,000.00	
7	Shikabeta	Construction of 1x3 Classroom Block , supply of 50 school and connection to ZESCO at Lubalashi Primary School	Construction 1X3 Classroom Block	1,600,969.83	1,695,969.83
			connection to zesco	5,000.00	
			Supply of School Desk 50	90,000.00	
8	Nyangwena	Rehabilitation of 9.4 km Nyangwena Chiyota Road	Rehabilitation of 9.4 km Nyangwena Chiyota Road	690,000.00	690,000.00
9	Chamulimba	Construction of 3 bedroomed staff house , water reticulation system and supply of Solar system atat Chibengelele School	Construction of Staff House	850,000.00	1,250,000.00
			Water Reticulation System	300,000.00	
			Supply of Solar system	100,000.00	
10	Kabuyu	Construction of 1x3 Classroom Block and supply of 50 school desks at Ebenezer Community School	Construction 1X3 Classroom Block	1,538,390.00	1,628,390.00
			Supply of 50 School desks	90,000.00	



11	Kabuyu	Construction of school abluion block and water reticlaion system at Ebenezer Community School	abluion	500,000.00	800,000.00
			Water Reticulation System	300,000.00	
12	Namanongo	Construction of 1x3 classroom Block and supply of 50 school desks at Ndubulula Secondary school	Construction 1X3 Classroom Block	1,538,390.00	1,628,390.00
			Supply of 50 School desks	90,000.00	
13	Bunda-Bunda	Completion of 12km Kashimpa road	Completion of 12km kashimpa road	203,087.66	203,087.66
14	Mwachilele	Construction of 1x3 classroom Block and supply of 50 school desks at	Construction 1X3 Classroom Block	1,538,390.00	1,628,390.00
			Supply of 50 School desks	90,000.00	
15	Mwachilele	Construction of abluion block and water reticlaion system at Mwachilele Primary School	Construction of an Ablution block	500,000.00	800,000.00
			Water Reticulation System	300,000.00	
16	District	Maintenance of earth moving equipment	Maintenance of earth moving equipment	500,000.00	500,000.00
TOTAL PROJECT COSTS				17,750,444.13	17,750,444.13

**CERTIFIED EXTRACT MINUTES OF CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING HELD IN THE COUNCIL CHAMBERS TULALUMBU
ROAD ON MONDAY 23RD DECEMBER, 2024 AT 13:00 HOURS**

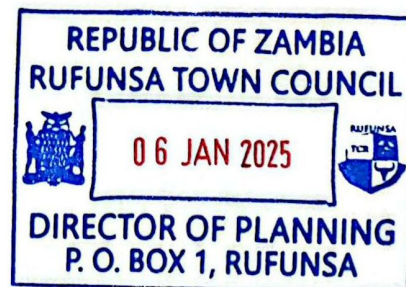


Sign.....

Date: 6th January, 2025

Mutinta Siansumo

COMMITTEE SECRETARIAT



REPUBLIC OF ZAMBIA
RUFUNSA TOWN COUNCIL

06 JAN 2025
DIRECTOR OF PLANNING
 P. O. BOX 1, RUFUNSA

REF: SUBMISSION CHECKLIST FOR CONSTITUENCY DEVELOPMENT FUND REQUESTS/PROPOSALS
 All Local Authorities are guided to counter check their submission using the attached schedules and Checklist. Filings that are directed to ensure that all minutes for the CDFC include a summary table as prescribed below:

Constituency Name : RUFUNSA

COMPONENT	Total Allocation 2025 (National Budget Ceiling)	Total Allocation 2025 (Constituency Level)	Total application s received (CDFC)	Applications Submitted for Approval (LAs)		Number of Application s deferred	COMMENT S
	Amount (K)	Amount (K)		Number	Cost		
Administrative Cost (5% Total CDF)							
Community Projects (60% of CDF balance after admin cost)	17,750,444.13	17,750,444.13	96	16	17,750,444.13	1	Water Bowser Deferred
Empowerment (20% of CDF balance after admin cost)							
Busarries (20% of CDF balance after admin cost)							
TOTAL	17,750,444.13	17,750,444.13	96	16	17,750,444.13	1	